

Ludgvan Parish Council
Budget 2021/2022

100 Administration

4000	Clerk's Salary	19,327
4010	Employers NI	2,050
4030	Employer Pension Contribution	550
4040	Training	1,200
4060	Travel	1,200
4070	Office Expenses	1,200
4071	Cllrs IT equipment & support	500
4080	Advertising	800
4090	Subscriptions	1,236
4100	Insurance	1,000
4110	Audit Fees	600
4150	S137 Payments	200
4160	Grants	1,000
4170	Christmas Trees	390
4180	Deedstore	18
4190	Meeting Room Hire	450
4300	Website Development	100
4310	Website Maintenance	200
4320	Election Expenses	2,200
4350	Software - Annual Licence	128
	Total Overhead Expenditure	34,349
1076	Precept	48,759
1090	Council Tax Support Grant	1,343
1110	Other Grants	400
	Total Income	50,502
	Administration - Net Expenditure	34,349

120 Long Rock Allotments

4120	Maintenance	153
4130	Water	357
4140	Rents Payable	82
4350	Software - Annual Licence	28
	Total Overhead Expenditure	620
1210	Allotment Rents	520
	Total Income	520

130 Church Hill Allotments

4120	Maintenance	1,020
4130	Water	612
4140	Rents Payable	714
4350	Software - Annual Licence	99

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Total Overhead Expenditure	2,445
1210 Allotment Rents	1,714
Total Income	1,714

140 Amenities

4120 Maintenance	306
4200 Repairs	1,326
4400 St Pauls Amenity Area	765
4410 Churchtown Garden	510
4420 Aggregate Fund Expenditure	4,590
4430 Footpath Maintenance	4,080
4450 Long Rock Toilets	7,000
4460 Grass Cutting	296
4465 Road signs	1,000
4470 Green Initiatives	663
4480 Longrock Memorial Hall	2,000
Total Overhead Expenditure	22,536
1100 Footpath Grant	4,379
1130 Aggregate Fund Income	4,590
Total Income	8,969

150 St Pauls Cemetery

4120 Maintenance	1,020
4130 Water	56
4350 Software - Annual Licence	162
4460 Grass Cutting	1,255
4520 Sextons Duties	135
Total Overhead Expenditure	2,628
1200 Burial Fees	2,295
Total Income	2,295

160 Crowlas Cemetery

4120 Maintenance	500
4350 Software - Annual Licence	35
4460 Grass Cutting	1,652
Total Overhead Expenditure	2,187
1200 Burial Fees	765
Total Income	765

Total Budget	64,765
Income :	0
Net Expenditure	64,765