

**Ludgvan Parish Council**  
**Budget 2022/2023**

**100 Administration**

1076	Precept	49,715
1090	Council Tax Support Grant	592
1110	Other Grants	400

**Administration - Income 50,707**

4000	Salary & PAYE	25,225
4010	Employers NI	2,436
4030	Employer Pension Contribution	540
4040	Training	600
4060	Travel	600
4070	Office Expenses	1,200
4071	Cllrs IT equipment & support	1,600
4080	Advertising	250
4090	Subscriptions	1,250
4100	Insurance	1,600
4110	Audit Fees	600
4150	S137 Payments	200
4160	Grants	1,000
4170	Christmas Trees	400
4180	Deedstore	150
4190	Meeting Room Hire	450
4310	Website Maintenance	200
4320	Election Expenses	2,200
4350	Software - Annual Licence	130

**Administration - Expenditure 40,631**

**120 Long Rock Allotments**

1210	Allotment Rents	570
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**Long Rock Allotments - Income 570**

4120	Maintenance	100
4130	Water	200
4140	Rents Payable	90
4200	Repairs	200
4350	Software - Annual Licence	65

**Long Rock Allotments - Expenditure 655**

**130 Church Hill Allotments**

1210	Allotment Rents	1,850
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**Church Hill Allotments - Income 1,850**

4120	Maintenance	1,000
4130	Water	650
4140	Rents Payable	800
4200	Repairs	100
4350	Software - Annual Licence	320

**Church Hill Allotments - Expenditure 2,870**

**140 Amenities**

1100	Footpath Grant	4,379
1130	Aggregate Fund Income	4,500

**Amenities - Income                    8,879**

4120	Maintenance	1,200
4200	Repairs	250
4400	St Pauls Amenity Area	300
4405	Longrock play safety insp.	360
4410	Churchtown Garden	300
4420	Aggregate Fund Expenditure	4,500
4430	Footpath Maintenance	4,080
4450	Long Rock Toilets	2,000
4460	Grass Cutting	250
4470	Green Initiatives	650
4480	Longrock Memorial Hall	2,000

**Amenities - Expenditure            15,890**

**150 St Pauls Cemetery**

1200	Burial Fees	2,500
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**St Paul's Cemetery - Income            2,500**

4120	Maintenance	1,000
4130	Water	60
4350	Software - Annual Licence	100
4460	Grass Cutting	1,200
4520	Sextons Duties	150

**St Paul's Cemetery - Expenditure    2,510**

**160 Crowlas Cemetery**

1200	Burial Fees	900
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**Crowlas Cemetery - Income            900**

4120	Maintenance	1,000
4350	Software - Annual Licence	100
4460	Grass Cutting	1,650

**Crowlas Cemetery - Expenditure    2,750**

**210 Long Rock Mem. Inst.**

4120	Maintenance	100
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**Long Rock Mem. Inst. - Expenditure    100**

**Total Budget Income                    65,406**

**Expenditure                                65,406**