

## Ludgvan Parish Council

Budget 2023/2024

<b>100 Administration</b>		
1076 Precept	53,325	
Administration Income	<b>53,325</b>	
4000 Salary & PAYE s.151	25,600	
4010 Employers NI s.151	1,945	
4030 Employer Pension Cont s.151	500	
4040 Training s.151	600	
4060 Travel s.151	700	
4070 Office Expenses s.151	1,100	
4071 Cllrs IT eqt & support s.151	1,800	
4080 Advertising s.142	250	
4090 Subscriptions s.151	1,500	
4100 Insurance s.151	2,000	
4110 Audit Fees s.151	650	
4150 S137 Payments	200	
4160 Grants	1,200	
4170 Christmas Trees s.144	450	
4180 Deedstore s.151	150	
4190 Meeting Room Hire s.151	350	
4310 Website Maintenance s.151	300	
4320 Election Expenses s.83	500	
4350 Software-Annual Licence	200	
Administration Expenditure	<b>39,995</b>	
<b>120 Long Rock Allotments</b>		
1210 Allotment Rents - LR	570	
LR Allotments Income	<b>570</b>	
4120 Maintenance	150	
4130 Water	250	
4140 Rents Payable/Allots Act 1908	100	
4200 Repairs	100	
4350 Software-Annual Licence	100	
4471 hort. show prizes s.137	10	
LR Allotments Expenditure	<b>710</b>	
<b>130 Church Hill Allotments</b>		
1213 Allotment rents - CH	1,850	
CH allotments Income	<b>1,850</b>	
4120 Maintenance	1,000	
4130 Water	750	
4140 Rents Payable/Allots Act 1908	800	
4200 Repairs	100	
4350 Software-Annual Licence	320	
4471 hort. show prizes s.137	40	
CH allotments Expenditure	<b>3,010</b>	
<b>140 Amenities</b>		
1100 Footpath Grant	4,400	
1130 Aggregate Fund Income	4,500	
Amenities Income	<b>8,900</b>	
4120 Maintenance	2,500	
4200 Repairs	250	
4400 St Pauls AmenityArea/Parks	350	

4405	Longrock play	380
4410	Churchtown	350
4420	Aggregate Fund Expenditure	4,500
4430	Footpath Maint.High.Act'80,43,	5,500
4440	Defibrilators s.137	400
4460	Grass Cutting/OpSpacesAct	400
4465	Road signs/s.72,1984Act	500
4470	Green Initiatives	500
4480	Longrock Mem. Hall Grant	2,000
4600	Civic/communityleaderships.14	400
4601	Coronation 2023 s.145	500
	Amenities Expenditure	<b>18,530</b>

### **150 St Pauls Cemetery**

1200	Burial Fees	3,000
	St P Cemetery Income	<b>3,000</b>
4120	Maintenance	1,500
4130	Water	80
4350	Software-Annual Licence	110
4460	Grass Cutting/OpSpacesAct	1,000
4520	Sextons Duties s.214	300
	St P Cemetery Expenditure	<b>2,990</b>

### **160 Crowlas Cemetery**

1200	Burial Fees	1,200
	Crowlas Cemetery Income	<b>1,200</b>
4120	Maintenance	1,000
4350	Software-Annual Licence	110
4460	Grass Cutting/OpSpacesAct	1,500
	Crowlas Cemetery Expenditure	<b>2,610</b>

### **300 Long Rock Community Hall (new)**

4120	Maintenance	1,000
	LRCH Expenditure	<b>1,000</b>

<b>Total Budget Income</b>	68,845
<b>Expenditure</b>	68,845