

**Ludgvan Parish Council**  
**Budget 2024/2025**

**100**

**Administration**

1076	Precept	56,000
1080	Bank Interest	800
1111	Turbine Grant	580

**Administration Income** 57,380

4000	Salary & PAYE s.151	31,350
4010	Employers NI s.151	3,155
4030	Employer Pension Cont s.151	750
4040	Training s.151	400
4060	Travel s.151	600
4070	Office Expenses s.151	1,150
4071	Cllrs IT eqt & support s.151	1,950
4080	Advertising s.142	150
4090	Subscriptions s.151	1,650
4100	Insurance s.151	1,200
4110	Audit Fees s.151	500
4150	S137 Payments	500
4160	Grants	1,200
4170	Christmas Trees s.144	380
4180	Deedstore s.151	150
4190	Meeting Room Hire s.151	400
4310	Website Maintenance s.151	200
4320	Election Expenses s.83	100
4350	Software-Annual Licence s.151	200
4471	hort. show prizes s.137	50

**Administration Expenditure** 46,035

**120**

**Long Rock Allotments**

1210	Allotment Rents - LR	550
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**Long Rock Allotments Income** 550

4120	Maintenance	150
4130	Water	200
4140	Rents Payable/Allots Act 1908	160
4200	Repairs	100
4350	Software-Annual Licence s.151	50
4471	hort. show prizes s.137	10

**Long Rock Allotments Expenditure** 670

**130 Church Hill Allotments**

1213	Allotment rents - CH	2,100
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**Church Hill Allotments Income** 2,100

4120	Maintenance	500
4130	Water	850
4140	Rents Payable/Allots Act 1908	700
4200	Repairs	100
4350	Software-Annual Licence s.151	150
4471	hort. show prizes s.137	40

**Church Hill Allotments Expenditure** 2,340

**140 Amenities**

1100	Footpath Grant	5,130
1130	Aggregate Fund Income	4,500
	<b>Amenities Income</b>	<b>9,630</b>
4120	Maintenance	1,500
4200	Repairs	250
4400	St Pauls AmenityArea/Parks Act	450
4405	Longrock play eq.insp./ParksAc	400
4410	Churchtown Garden/OpSpacesAct	150
4420	Aggregate Fund Expenditure	4,500
4430	Footpath Maint.High.Act'80,43,	5,900
4440	Defibrilators s.137	1,000
4460	Grass Cutting/OpSpacesAct	400
4465	Road signs/s.72,1984Act	500
4470	Green Initiatives	100
4600	Civic/communityleaderships.145	200
	<b>Amenities Expenditure</b>	<b>15,350</b>

**150****St Pauls Cemetery**

1200	Burial Fees	5,500
	<b>New St Paul's Cemetery Income</b>	<b>5,500</b>
4120	Maintenance	1,500
4130	Water	80
4350	Software-Annual Licence s.151	300
4460	Grass Cutting/OpSpacesAct	1,300
4520	Sextons Duties s.214	300
	<b>New St Paul's Cemetery Expenditure</b>	<b>3,480</b>

**160 Crowlas Cemetery**

1200	Burial Fees	900
	<b>Crowlas Cemetery Income</b>	<b>900</b>
4120	Maintenance	800
4350	Software-Annual Licence s.151	300
4460	Grass Cutting/OpSpacesAct	1,700
4520	Sextons Duties s.214	50
	<b>Crowlas Cemetery Expenditure</b>	<b>2,850</b>

**170 Bus Shelters**

4900	Bus Shelter provision	4,335
	<b>Bus Shelter Expenditure</b>	<b>4,335</b>

**300 Long Rock Community Hall (new)**

4120	Maintenance	1,000
	<b>Community Hall Expenditure</b>	<b>1,000</b>

	<b>Total Budget Income</b>	<b>76,060</b>
	<b>Total Budget Expenditure</b>	<b>76,060</b>